

CERTIFICATE
To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Phillips County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	7	2,023,419	991,492	18,292
Road & Bridge	79-1946	8	2,393,795	1,793,027	33,080
Landfill	65-204	9	631,598	162,623	3,000
EMS- Ambulance	65-6113	10	415,000	95,857	1,7168
County Health	65-204	11	483,851	113,302	2,090
Noxious Weed	2-1318	12	231,400	81,312	1,500
Appraisers Cost	19-436	13	118,455	107,312	1,979
Election	25-2206	14	42,000	40,056	.739
Employee Benefits	12-16,102	15	1,753,750	944,858	17,431
Conservation	2-1907b	16	14,000	12,023	.221
County Fair	2-132	17	28,000	24,685	.455
Historical Society	19-2647	18	10,200	8,709	.160
Hospital Board	19-4606	19	374,019	325,246	10,000
Economic Development	19-4102	20	489,553		
Mental Health	19-4004	21	44,860	40,070	.739
Mental Retardation	19-4004	22	56,500	50,538	.932
Asst Living Debt Service	19-120	23	175,632	162,623	3,000
Hospital Bonds		24	30,000		
Noxious Weed Cap. Out.		24	64,561		
County 911		25	120,429		
Emergency 911		25			
Wireless 911		26			
Sp Alcohol Program		26	30,807		
Tourism & Promotion		27	26,174		
Local Emergency Planning Com.		27	12,237		
Non-Budgeted Funds-A		28			
Non-Budgeted Funds-B		29			
Non-Budgeted Funds-C		30			
Non-Budgeted Funds-D		31			
Non-Budgeted Funds-E		32			
Totals		XXXXX	9,570,240	4,953,733	91,386
Budget Publication		54			
Resolution		55			
Vote Publication		56	Vote publication required?	No	County Clerk's Use Only Nov 1, 2015 Total Assessed Valuation 54,202,628

Assisted by:

Mapes & Miller LLP

Certified Public Accountants

Address:

418 E. Holme

Norton, KS 67654

Email:

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Attest: *Oct 14, 2015*

County Clerk

Governing Body

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

We, the undersigned, officers of

Phillips County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Proposed Budget				
Other County		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District No. 2	19-3610	33	39,107	35,090	8,910,928	3.937
Fire District No. 3A	19-3610	34	12,793	11,486	4,608,255	2.492
Fire District No. 3B	19-3610	35	22,746	20,694	3,017,037	6.859
Arcade Township	79-1962	36	329	293	1,973,756	.148
Beaver Township	79-1962	37	408	368	1,060,233	.347
Crystal Township	79-1962	38	1,500	0	1,229,575	—
Freedom Township	79-1962	39	1,228	1,119	1,157,200	.967
Glenwood Township	79-1962	40	1,816	1,666	741,623	2.246
Granite Township - General	79-1962	41	2,248	2,200	2,038,427	1.079
Greenwood Township	79-1962	42	3,641	3,270	776,248	4.212
Logan Township	79-1962	43	1,368	1,173	3,375,118	.347
Long Island Township	79-1962	44	2,620	2,259	3,207,935	.704
Phillipsburg Township	79-1962	45	965	889	6,993,530	.127
Plum Township	79-1962	46	1,043	507	2,682,796	.189
Prairie View Township	79-1962	47	225	0	1,937,568	—
Rushville Township	79-1962	48	718	689	805,648	.853
Solomon Township	79-1962	49	3,529	3,179	2,406,381	1.321
Sumner Township	79-1962	50	645	566	762,798	.742
Towanda Township	79-1962	51	1,049	1,027	2,005,051	.512
Valley Township	79-1962	52	1,823	1,761	803,971	2.190
Walnut Township	79-1962	53	3,431	3,385	1,201,170	2.818
TOTALS		XXXXXX	103,233	91,621		

Plum Twp 2,008,161
Agra City 674,635
2,682,796

Logan Twp 1,402,394
Logan City 1,972,724
3,375,118

Long Island Twp 2,585,763
Long Island City 622,172
3,207,935

Solomon Twp 2,077,106
Glade City 329,275
2,406,381

Prairie View Twp 1,604,056
Prairie View City 333,512
1,937,568

Phillips County
2016

State of Kansas
County

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 5,092,062
2. Debt service levy in 2015 budget	- \$ 110,230
3. Tax levy excluding debt service	\$ 4,981,832

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 536,225	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 2,497,965	
5b. Personal property 2014	- 2,460,678	
5c. Increase in personal property (5a minus 5b)	+ 37,287	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	90,515	
7. Total valuation adjustment (sum of 4, 5c, and 6)	664,027	
8. Total estimated valuation July 1, 2015	54,207,681	
9. Total valuation less valuation adjustment (8 minus 7)	53,543,654	
10. Factor for increase (7 divided by 9)	0.01240	
11. Amount of increase (10 times 3)	+ \$ 61,783	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,043,615	
13. Debt service levy in this 2016 budget	162,623	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,206,238	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (14 times 15)	\$ 79,709	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 5,285,947	

If the 2016 budget includes tax levies exceeding the total on line 17, you must adopt a resolution to exceed this limit and publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Phillips County
2016

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,286,641	123,533	2,512	30,355	9,611	0
Road & Bridge	1,823,373	175,063	3,558	43,018	13,621	0
Landfill	55,115	5,292	108	1,300	412	0
EMS- Ambulance	86,964	8,349	170	2,052	650	0
County Health	109,794	10,541	214	2,590	820	0
Noxious Weed	82,673	7,937	161	1,950	618	0
Appraisers Cost	104,785	10,060	204	2,472	783	0
Election	22,772	2,186	44	537	170	0
Employee Benefits	944,552	90,687	1,843	22,284	7,056	0
Conservation	12,493	1,199	24	295	93	0
County Fair	22,292	2,140	44	526	167	0
Historical Society	9,112	875	18	215	68	0
Hospital Board	330,690	31,750	645	7,802	2,470	0
Economic Development						
Mental Health	40,047	3,845	78	945	299	0
Mental Retardation	50,529	4,851	99	1,192	377	0
Asst Living Debt Service	110,230	10,583	215	2,601	823	0
TOTAL	5,092,062	488,891	9,937	120,134	38,038	0

County Treas Motor Vehicle Estimate	488,891					
County Treasurers Recreational Vehicle Estimate		9,937				
County Treasurers 16/20M Vehicle Estimate				120,134		
County Treasurers Commercial Vehicle Tax Estimate					38,038	
County Treasures Watercraft Tax Estimate						0
Motor Vehicle Factor	0.09601					
Recreational Vehicle Factor		0.00195				
16/20M Vehicle Factor				0.02359		
Commercial Vehicle Factor					0.00747	
Watercraft Factor						0.00000

Phillips County
2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Res.	125,906	204,264	204,264	19-119
General	LEPC	5,100	5,100	5,100	19-212
General	Health	4	0	0	19-2925
General	Election	4,596	0	0	19-2925
General	Multi-Yr Cap. Impr.	207,809	0	0	19-120
Special Vehicle	General	11,783	0	0	8-145
Road & Bridge	Sp Mach & Eq	236,107	0	0	68-141g
Road & Bridge	Sp Road Impr.	0	103,812	0	68-590
Sp Mach & Eq	Road & Bridge	0	0	0	68-141g
Landfill	Landfill Equip	0	11,207	0	19-119
Noxious Weed	Nox. Wd C. O.	25,152	0	0	2-1318
Noxious Weed C. O.	Noxious Weed				2-1318
Appraisers Cost	Equipment Res.	2,473	0	0	19-119
Election	Equipment Res.	127	0	0	19-119
Employee Benefits	Health Ins. Res.	0	0	0	12-2615
Employee Benefits	Flexible Spending	0	0	0	12-2615
Economic Development	PCED Grant&Loan	215,631	0	0	19-4103
Ambulance Equipment	EMS-Ambulance	0	0	0	12-110d
EMS-Ambulance	Ambulance Equip	0	0	0	12-110d
Equipment Res.	General	15,827	0	0	19-119
Special Vehicle	Equipment Res.	10,000	0	0	19-119
Oil & Gas Depletion	General	207,809	-	-	19-271
	Total	1,068,324	324,383	209,364	
	Adjustments*				
	Adjusted Totals	1,068,324	324,383	209,364	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
HOSPITAL	1/28/2006	0.00	0.00	300,000	60,000	26-Jan	26-Jan	0	30,000	0	30,000
Total Revenue Bonds					60,000			0	30,000	0	30,000
Other:											
R&B TO KDOT	Aug-06		3.93	625,277	221,940	2/1 & 8/1	1-Aug	8,722	37,002	7,268	38,456
Total Other					221,940			8,722	37,002	7,268	38,456
Total Indebtedness					281,940			8,722	67,002	7,268	68,456

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
ASSISTED LIVING	7/1/2007	184	4.85	1,545,000	1,107,500	154,551	154,551
LANDFILL TRACK LOADER	04/22/13	60	1.74	219,946	177,495	46,313	46,313
CATERPILLAR MOTOR GRADER	04/28/14	60	1.49	100,000	100,000	20,903	20,903
Totals					1,384,995	221,767	221,767

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	412,683	598,550	452,921
Receipts:			
Ad Valorem Tax	1,158,234	1,248,042	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	18,010	5,823	5,823
Motor Vehicle Tax	130,602	122,858	123,533
Recreational Vehicle Tax	2,562	2,382	2,512
16/20M Vehicle Tax	26,026	30,874	30,355
Commercial Vehicle Tax			9,611
Watercraft Tax			0
Slider Reimbursement		0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	63,748	42,449	42,449
In Lieu (IRB's)	29,422	27,500	27,500
Mineral Production Tax	11,030	10,000	6,000
Antiques Tax	3,363	3,000	3,000
Mortgage Registration Fees	50,700	0	0
County Officer Fees	22,427	20,000	20,000
Prisoner Care	297	0	0
Sheriff VIN Fees	7,930	4,500	0
District Coroner	414	500	500
Game Licenses Fees	175	200	200
CMB Fees	225	200	200
Filing Fees	205	150	150
Other Fees	12,787	7,500	7,500
City Law Enforce Contract	293,801	278,316	293,801
Copies	1,245	1,300	1,250
Grants		0	0
Federal Energy Grant	13,000	0	0
Federal Mitigation Grant		0	0
Interest on Tax Collections	50,035	17,500	17,500
Reimbursed Expenses	17,646	0	0
Transfer from Sp Vehicle	11,783	0	0
Transfer from Equipment Reserve	15,827	0	0
Transfer from Oil & Gas Depletion Trust	207,809		
Smith County Emerg. Mgmt Reimb.		0	0
Interest on Idle Funds	14,636	10,000	10,000
Miscellaneous	11,113	6,000	6,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,175,052	1,839,094	607,884
Resources Available:	2,587,735	2,437,644	1,060,805

Phillips County
2016

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	2,587,735	2,437,644	1,060,805
Expenditures:			
County Commissioners	65,735	68,000	68,000
County Clerk	90,586	88,750	90,000
County Treasurer	152,845	146,000	159,000
Register of Deeds	51,417	56,525	56,525
County Sheriff	615,033	693,000	693,000
County Counselor	30,117	29,000	30,000
County Attorney	58,911	61,000	64,519
Emergency Preparedness	42,501	62,000	62,925
Unified Court-General Operating	16,073	21,500	21,500
Unified Court-Attorney	83,191	55,000	80,000
Unified Court-CASA	3,000	3,000	3,000
Juvenile Detention	315	1,000	1,000
Courthouse General	303,861	340,000	340,000
Data Processing	32,851	50,000	50,000
GIS Mapping	39,981	30,000	20,000
Hazard Mitigation Matching		0	0
Coroner	5,376	6,000	6,000
Area Agency on Aging	5,000	5,000	5,000
Phillipsburg Senior Citizens Center			4,000
Senior Companion Program	4,084	4,084	4,086
NWKS Domestic & Sexual Violence	500	500	500
Child Advocacy Center	5,000	5,000	5,000
Neighborhood Revitalization Rebates	5,993	50,000	50,000
Heating & AC Lease Payments	33,400	0	0
Transfer to Local Emerg. Plan. Com.	5,100	5,100	5,100
Transfer to Election	4,596		
Transfer to County Health	4		
Transfer to Multi-Year Capital Improvement	207,809		
Transfer to Equipment Reserve	125,906	204,264	204,264
Subtotal	1,989,185	1,984,723	2,023,419
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,989,185	1,984,723	2,023,419
Unencumbered Cash Balance Dec 31	598,550	452,921	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	2,200,164	2,061,043	2,023,419
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,023,419
Tax Required			962,614
Delinquent Comp Rate: 3.0%			28,878
Amount of 2015 Ad Valorem Tax			991,492

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,653,668	1,768,671	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,426	12,213	12,213
Motor Vehicle Tax	176,337	175,402	175,063
Recreational Vehicle Tax	3,453	3,399	3,558
16/20M Vehicle Tax	36,501	44,079	43,018
Commercial Vehicle Tax			13,621
Watercraft Tax			0
Slider Reimbursement		0	
Intangibles Tax	1,755	100	100
Spec City/County Highway	383,380	364,652	405,419
Special Equalization		0	
Materials Sold	40,329	0	
FEMA Federal Assistance		0	
State FEMA Assistance			
Reimb FEMA State Assistance		0	
Insurance Proceeds	7,196		
Reimbursed Expense	10,081	0	
Transfer from Sp Machinery & Equip		0	
Transfer from Sp Road Improvement		0	
Miscellaneous	106,815	0	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	2,447,941	2,368,516	652,992
Resources Available:	2,447,941	2,368,516	652,992
Expenditures:			
Personal Services	759,669	765,000	797,420
Contractual Services	213,789	178,270	194,780
Commodities	1,020,068	1,197,712	1,280,351
Capital Outlay	131,707	37,200	23,500
Equipment Lease	40,876	40,798	52,020
KS Dept of Revenue Loan Principal	35,603	37,002	38,456
KS Dept of Revenue Loan Interest	10,122	8,722	7,268
Transfer to Sp Machinery & Equip	236,107	0	0
Transfer to Sp Road Impr		103,812	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	2,447,941	2,368,516	2,393,795
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,461,242	2,368,516	2,393,795
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,393,795
Tax Required			1,740,803
Delinquent Comp Rate: 3.0%			52,224
Amount of 2015 Ad Valorem Tax			1,793,027

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Landfill	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	244,038	175,770	26,600
Receipts:			
Ad Valorem Tax	38,654	53,462	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	966	0	0
Motor Vehicle Tax	3,420	4,100	5,292
Recreational Vehicle Tax	70	79	108
16/20 M Vehicle Tax	0	1,030	1,300
Commercial Vehicle Tax			412
Watercraft Tax			0
Charges for Services	423,764	425,000	440,000
Reimbured Expense	115	0	
Miscellaneous	6,255	1,634	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	473,244	485,305	447,112
Resources Available:	717,282	661,075	473,712
Expenditures:			
Personal Services	246,141	240,000	265,000
Contractual Services	117,233	206,954	183,895
Commodities	81,865	120,000	110,000
Capital Outlay	3,040	10,000	10,000
Lease Payments	93,233	46,314	62,703
Transfer to Landfill Equipment Reserve	0	11,207	0
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	541,512	634,475	631,598
Unencumbered Cash Balance Dec 31	175,770	26,600	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	632,576	634,475	631,598
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			631,598
Tax Required			157,886
Delinquent Comp Rate:	3.0%		4,737
Amount of 2015 Ad Valorem Tax			162,623

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS- Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	20,063	41,324	41,208
Receipts:			
Ad Valorem Tax	85,463	84,355	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,480	152	
Motor Vehicle Tax	9,903	9,067	8,349
Recreational Vehicle Tax	194	176	170
16/20 M Vehicle Tax	1,973	2,278	2,052
Commercial Vehicle Tax			650
Watercraft Tax			0
Slider Reimbursement		0	650
Charges for Services	298,480	268,856	268,856
Grants/Donations	0		
Transfer from Equipment Reserve	0		
Reimbursed Expenses			
Miscellaneous	34,716		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	432,209	364,884	280,727
Resources Available:	452,272	406,208	321,935
Expenditures:			
Personal Services	276,649	265,000	315,000
Contractual Services	73,167	42,000	42,000
Commodities	61,132	38,000	38,000
Capital Outlay	0	20,000	20,000
Transfer to Ambulance Equipment	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	410,948	365,000	415,000
Unencumbered Cash Balance Dec 31	41,324	41,208	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	450,000	365,000	415,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			415,000
Tax Required			93,065
Delinquent Comp Rate:	3.0%		2,792
Amount of 2015 Ad Valorem Tax			95,857

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	13,670	0	20,000
Receipts:			
Ad Valorem Tax	107,912	109,520	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,607	939	939
Motor Vehicle Tax	12,607	11,447	10,541
Recreational Vehicle Tax	246	222	214
16/20 M Vehicle Tax	2,734	2,877	2,590
Commercial Vehicle Tax			820
Watercraft Tax			0
Slider Reimbursement		0	
Reimbursed Expense		0	
Transfer from General	4		
Grants	0	0	61,258
Charges for Services	104,746	104,500	116,217
Charges for Contracts	20,970	20,970	20,970
Medicare/Medicaid/SRS	133,941	101,000	140,000
Donations	0	275	300
Reimbursed Expense	40,358	81,143	
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	425,125	432,893	353,849
Resources Available:	438,795	432,893	373,849
Expenditures:			
Personal Services	284,420	245,066	310,723
Contractual Services	139,630	90,827	88,128
Commodities	14,684	77,000	85,000
Capital Outlay	61		
Grant Expenses			
Lease Payments			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	438,795	412,893	483,851
Unencumbered Cash Balance Dec 31	0	20,000	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	438,795	412,893	483,851
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			483,851
Tax Required			110,002
Delinquent Comp Rate:	3.0%		3,300
Amount of 2015 Ad Valorem Tax			113,302

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	77,309	82,673	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,474	640	1,474
Motor Vehicle Tax	8,733	8,201	7,937
Recreational Vehicle Tax	171	159	161
16/20 M Vehicle Tax	1,836	2,061	1,950
Commercial Vehicle Tax			618
Watercraft Tax			0
Slider Reimbursement		0	618
Sales & Reimbursements	118,150	142,666	140,387
Reimbursed Expenses			
Miscellaneous	777		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	208,450	236,400	153,145
Resources Available:	208,450	236,400	152,527
Expenditures:			
Personal Services	40,218	52,000	52,000
Contractual Services	3,729	5,800	5,800
Commodities	139,351	173,600	173,600
Capital Outlay	0	5,000	
Transfer to Noxious Weed Capital Outlay	25,152	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	208,450	236,400	231,400
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	272,900	236,400	231,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			231,400
Tax Required			78,873
Delinquent Comp Rate: 3.0%			2,439
Amount of 2015 Ad Valorem Tax			81,312

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,811	0	0
Receipts:			
Ad Valorem Tax	100,635	101,641	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,859	750	750
Motor Vehicle Tax	10,828	10,675	10,060
Recreational Vehicle Tax	211	207	204
16/20 M Vehicle Tax	2,465	2,683	2,472
Commercial Vehicle Tax			783
Watercraft Tax			0
Slider Reimbursement			
Reimbursed Expenses	10		
Transfer from Equipment Reserve			
Miscellaneous	1,086	2,549	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,094	118,505	14,269
Resources Available:	120,905	118,505	14,269
Expenditures:			
Personal Services	105,643	106,930	106,930
Contractual Services	5,601	7,375	6,725
Commodities	4,965	4,200	4,800
Capital Outlay	2,223	0	
Transfer to Equipment Reserve	2,473	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,905	118,505	118,455
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	121,095	118,505	118,455
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,455
Tax Required			104,186
Delinquent Comp Rate:	3.0%		3,126
Amount of 2015 Ad Valorem Tax			107,312

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	422	0	0
Receipts:			
Ad Valorem Tax	37,932	22,089	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	499	174	174
Motor Vehicle Tax	879	4,025	2,186
Recreational Vehicle Tax	14	78	44
16/20 M Vehicle Tax	806	1,012	537
Commercial Vehicle Tax			170
Watercraft Tax			0
Transfer from General	4,596		
Reimbursed Expense		422	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,726	27,800	3,111
Resources Available:	45,148	27,800	3,111
Expenditures:			
Personal Services	3,719	6,000	6,000
Contractual Services	31,679	20,000	26,200
Commodities	9,623	1,800	9,800
Capital Outlay		0	
Transfer to Equipment Reserve	127	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,148	27,800	42,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	47,700	27,800	42,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,000
Tax Required			38,889
Delinquent Comp Rate:	3.0%		1,167
Amount of 2015 Ad Valorem Tax			40,056

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits			
Unencumbered Cash Balance Jan 1	1,606,146	1,450,615	664,542
Receipts:			
Ad Valorem Tax	1,469,686	916,215	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	29,396	5,378	20,000
Motor Vehicle Tax	258,308	155,888	90,687
Recreational Vehicle Tax	5,049	3,021	1,843
16/20 M Vehicle Tax	55,164	39,175	22,284
Commercial Vehicle Tax			7,056
Watercraft Tax			0
Slider Reimbursement			
Reimbursed Expenses	31,751	33,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,849,354	1,152,677	171,870
Resources Available:	3,455,500	2,603,292	836,412
Expenditures:			
Social Security	204,762	235,000	235,000
KPERS	232,800	260,000	296,500
KPERS Insurance	22,384	21,000	22,500
Health Insurance Cost	792,683	611,500	650,000
Health Insurance Claims	668,736	634,000	460,000
Life Insurance	3,674	3,750	3,750
Unemployment Insurance	9,301	11,000	11,000
Workmans Compensation & Other	69,974	162,500	75,000
Health Insurance Consulting Services			
Transfer to Health Insurance Reserve			
Transfer to Flexible Spending			
Miscellaneous	571		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,004,885	1,938,750	1,753,750
Unencumbered Cash Balance Dec 31	1,450,615	664,542	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,573,000	2,279,750	1,753,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,753,750
Tax Required			917,338
Delinquent Comp Rate:	3.0%		27,520
Amount of 2015 Ad Valorem Tax			944,858

TOTAL HEALTH INSURANCE COST 1,461,419 1,245,500 1,110,000
2013 = 1,202,842
2012 = 1,128,524
2011 = 1,308,121
2010 = 1,284,432
2009 = 779,121
2008 = 931,772

Phillips County
2016

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	310	642	473
Receipts:			
Ad Valorem Tax	12,284	12,118	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	243	56	243
Motor Vehicle Tax	1,438	1,304	1,199
Recreational Vehicle Tax	28	25	24
16/20 M Vehicle Tax	305	328	295
Commercial Vehicle Tax			93
Watercraft Tax			0
Slider Reimbursement		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,298	13,831	1,854
Resources Available:	14,608	14,473	2,327
Expenditures:			
Appropriations	13,966	14,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,966	14,000	14,000
Unencumbered Cash Balance Dec 31	642	473	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,000	14,000	14,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,000
Tax Required			11,673
Delinquent Comp Rate: 3.0%			350
Amount of 2015 Ad Valorem Tax			12,023

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Fair

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	436	982	757
Receipts:			
Ad Valorem Tax	21,881	21,623	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	435	200	400
Motor Vehicle Tax	2,571	2,323	2,140
Recreational Vehicle Tax	50	45	44
16/20 M Vehicle Tax	548	584	526
Commercial Vehicle Tax			167
Watercraft Tax			0
Slider Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,485	24,775	3,277
Resources Available:	25,921	25,757	4,034
Expenditures:			
Appropriations	24,939	25,000	28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,939	25,000	28,000
Unencumbered Cash Balance Dec 31	982	757	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	25,000	25,000	28,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,000
Tax Required			23,966
Delinquent Comp Rate:	3.0%		719
Amount of 2015 Ad Valorem Tax			24,685

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Historical Society

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	275	444	331
Receipts:			
Ad Valorem Tax	8,876	8,839	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	170	51	170
Motor Vehicle Tax	1,053	942	875
Recreational Vehicle Tax	21	18	18
16/20 M Vehicle Tax	224	237	215
Commercial Vehicle Tax			68
Watercraft Tax			68
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,344	10,087	1,414
Resources Available:	10,619	10,531	1,745
Expenditures:			
Appropriations	10,175	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,175	10,200	10,200
Unencumbered Cash Balance Dec 31	444	331	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,200	10,200	10,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,200
Tax Required			8,455
Delinquent Comp Rate:	3.0%		254
Amount of 2015 Ad Valorem Tax			8,709

Phillips County
2016

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital Board	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,681	11,181	10,431
Receipts:			
Ad Valorem Tax	309,233	320,769	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,861	5,432	5,432
Motor Vehicle Tax	34,949	32,802	31,750
Recreational Vehicle Tax	684	636	645
16/20 M Vehicle Tax	7,346	8,243	7,802
Commercial Vehicle Tax			2,470
Watercraft Tax			0
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	358,073	367,882	48,099
Resources Available:	363,754	379,063	58,530
Expenditures:			
Appropriations	352,573	368,632	374,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	352,573	368,632	374,019
Unencumbered Cash Balance Dec 31	11,181	10,431	xxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	353,439	368,632	374,019
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			374,019
Tax Required			315,489
Delinquent Comp Rate:	3.0%		9,757
Amount of 2015 Ad Valorem Tax			325,246

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Economic Development			
Unencumbered Cash Balance Jan 1	5,557	0	6,000
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	11	0	
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	390,171	390,000	396,803
Grants	30,500	32,875	58,750
E-Community - Administrative Grant		20,000	20,000
CE-SBA Reimbursements		0	0
Interest on Idle Funds	779	0	0
Reimbursements	0	6,000	8,000
Miscellaneous	232		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	421,693	448,875	483,553
Resources Available:	427,250	448,875	489,553
Expenditures:			
Personal Services	106,594	135,131	121,718
Contractual Services	87,048	51,145	64,695
Commodities	17,498	20,590	7,590
Capital Outlay	479	6,000	4,000
Special Projects		230,009	291,550
Transfer to PCED Grant & Loan	215,631	0	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	427,250	442,875	489,553
Unencumbered Cash Balance Dec 31	0	6,000	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	479,500	498,875	489,553
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			489,553
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2015 Ad Valorem Tax			0

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Mental Health

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,325	38,846	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	790	709	790
Motor Vehicle Tax	4,598	4,175	3,845
Recreational Vehicle Tax	90	81	78
16/20 M Vehicle Tax	998	1,049	945
Commercial Vehicle Tax			299
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,801	44,860	5,957
Resources Available:	45,801	44,860	5,957
Expenditures:			
Appropriations	45,801	44,860	44,860
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,801	44,860	44,860
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	46,016	44,860	44,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,860
		Tax Required	38,903
Delinquent Comp Rate:	3.0%		1,167
Amount of 2015 Ad Valorem Tax			40,070

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,647	49,013	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	915	793	915
Motor Vehicle Tax	5,805	5,268	4,851
Recreational Vehicle Tax	113	102	99
16/20 M Vehicle Tax	1,265	1,324	1,192
Commercial Vehicle Tax			377
Watercraft Tax			0
Slider Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,745	56,500	7,434
Resources Available:	57,745	56,500	7,434
Expenditures:			
Appropriations	57,745	56,500	56,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	57,745	56,500	56,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	58,457	56,500	56,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		56,500
	Tax Required		49,066
Delinquent Comp Rate:	3.0%		1,472
Amount of 2015 Ad Valorem Tax			50,538

Phillips County
2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Asst Living Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,708	290	2,500
Receipts:			
Ad Valorem Tax	103,061	106,923	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,976	333	
Motor Vehicle Tax	11,650	10,934	10,583
Recreational Vehicle Tax	228	212	215
16/20 M Vehicle Tax	2,449	2,748	2,601
Commercial Vehicle Tax			823
Watercraft Tax			0
Assisted Living Center	41,081	42,767	1,989
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	160,445	163,917	15,388
Resources Available:	162,153	164,207	17,888
Expenditures:			
Principal Payments	96,000	100,500	111,000
Interest Payments	58,370	53,714	48,839
COP Reserve	7,493	7,493	7,493
Cash Basis Reserve	0	0	8,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	161,863	161,707	175,632
Unencumbered Cash Balance Dec 31	290	2,500	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	164,363	164,207	175,632
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,632
		Tax Required	157,744
	Delinquent Comp Rate: 3.0%		4,879
	Amount of 2015 Ad Valorem Tax		162,623

Phillips County
2016

State of Kansas
County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Bonds	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Hospital	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,000	30,000	30,000
Expenditures:			
Principal	30,000	30,000	30,000
Interest	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	30,000	30,000	30,000

Adopted Budget

Noxious Weed Cap. Out.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	65,625	89,713	64,561
Receipts:			
Transfer from Noxious Weed	25,152		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,152	0	0
Resources Available:	90,777	89,713	64,561
Expenditures:			
Capital Outlay	1,064	25,152	64,561
Transfer to Noxious Weed	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,064	25,152	64,561
Unencumbered Cash Balance Dec 31	89,713	64,561	0
2014/2015/2016 Budget Authority Amount:	26,034	39,591	64,561

Phillips County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County 911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	90,949	139,924	70,429
Receipts:			
911 Tax	48,975	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,975	50,000	50,000
Resources Available:	139,924	189,924	120,429
Expenditures:			
Contractual Servies	0	30,000	30,000
Capital Outlay	0	89,495	90,429
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	119,495	120,429
Unencumbered Cash Balance Dec 31	139,924	70,429	0
2014/2015/2016 Budget Authority Amount:	62,520	120,429	120,429

Adopted Budget

Emergency 911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,113	0	0
Receipts:			
E-911 Tax	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	19,113	0	0
Expenditures:			
Contractual Services	19,113	0	
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,113	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	20,129	9,556	0

Phillips County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37,589	0	0
Receipts:			
Wireless 911	0	0	
Reimbursed Expenses		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	37,589	0	0
Expenditures:			
Contractual Services	37,589	0	
Capital Outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,589	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	37,589	25,989	0

Adopted Budget

Sp Alcohol Program	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	46,411	49,993	25,407
Receipts:			
Local Alcoholic Liquor Tax	4,782	5,400	5,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,782	5,400	5,400
Resources Available:	51,193	55,393	30,807
Expenditures:			
Contractual Services	1,200	29,986	30,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,200	29,986	30,807
Unencumbered Cash Balance Dec 31	49,993	25,407	0
2014/2015/2016 Budget Authority Amount:	26,404	30,807	30,807

Phillips County
2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism & Promotion	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	9,174	9,174
Receipts:			
Transient Guest Tax	13,270	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,270	17,000	17,000
Resources Available:	13,270	26,174	26,174
Expenditures:			
Appropriations	4,096	17,000	26,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,096	17,000	26,174
Unencumbered Cash Balance Dec 31	9,174	9,174	0
2014/2015/2016 Budget Authority Amount:	17,000	17,000	26,174

Adopted Budget

Local Emergency Planning Com.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,586	13,675	7,137
Receipts:			
Transfer from General	5,100	5,100	5,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,100	5,100	5,100
Resources Available:	13,686	18,775	12,237
Expenditures:			
Contractual Services	11	5,900	5,900
Commodities	0	1,300	1,300
Capital Outlay		4,438	5,037
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11	11,638	12,237
Unencumbered Cash Balance Dec 31	13,675	7,137	0
2014/2015/2016 Budget Authority Amount:	7,148	11,638	12,237

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Special Vehicle		Ambulance Equipment		Equipment Reserve		Reg. Of Deeds Technology		Sp Machinery & Equip											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	0	Cash Balance Jan 1	62,428	Cash Balance Jan 1	317,242	Cash Balance Jan 1	57,814	Cash Balance Jan 1	134,245	Cash Balance Jan 1	571,729	Cash Balance Jan 1	370,352	Cash Balance Jan 1	854,610	Cash Balance Jan 1	854,610		
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Motor Vehicle Fees	64,141	Donations		Reimbursed Expense		Mortgage Reg Fees	7,812	Trf from Road & Bridge	236,107										
Reimbursed Expense	734	Grants	36,000	Trf from General	125,906			Prior Year Cancelled											
Miscellaneous	703	Trf from EMS - Ambulance		Trf from Appraise Cost	2,473			Encumbrances											
				Trf from Election															
				Trf from Special Vehicle	10,000														
				Miscellaneous	5,001														
Total Receipts	65,578	Total Receipts	36,000	Total Receipts	143,380	Total Receipts	7,812	Total Receipts	236,107	Total Receipts	488,877	Total Receipts	370,352	Total Receipts	1,060,606	Total Receipts	1,060,606		
Resources Available:	65,578	Resources Available:	98,428	Resources Available:	460,622	Resources Available:	65,626	Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:			
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Personal Services	12,753	Capital Outlay	81,698	Capital Outlay	35,887	Contractual		Capital Outlay	0	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay			
Contractual Services	9,273	Trf to EMS Ambulance		Trf to General	15,827	Capital Outlay	5,005	Lease Pmt	0	Lease Pmt		Lease Pmt		Lease Pmt		Lease Pmt			
Commodities	19,420							Trf to Road & Bridge	0	Trf to Road & Bridge		Trf to Road & Bridge		Trf to Road & Bridge		Trf to Road & Bridge			
Capital Outlay	2,347																		
Transfer to General	11,783																		
Trf to Equip Reserve	10,000																		
Total Expenditures	65,578	Total Expenditures	83,692	Total Expenditures	51,714	Total Expenditures	5,005	Total Expenditures	0	Total Expenditures	203,995	Total Expenditures	370,352	Total Expenditures	854,610	Total Expenditures	854,610		
Cash Balance Dec 31	0	Cash Balance Dec 31	14,730	Cash Balance Dec 31	408,908	Cash Balance Dec 31	60,620	Cash Balance Dec 31	370,352	Cash Balance Dec 31	1,060,606	Cash Balance Dec 31	370,352	Cash Balance Dec 31	1,060,606	Cash Balance Dec 31	1,060,606		

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

www.NKpa.org (5)

[illegible]

****Note:** These two block figures should agree.

Non-Budgeted Funds-C

(Only the actual budget year for 2014 is to be shown)

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Hazard Mitigation Grant			Revolving Loan			County Health Grant			EMPG			Edgett Donation		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	4,101		Cash Balance Jan 1	339,214		Cash Balance Jan 1	20,155		Cash Balance Jan 1	16		Cash Balance Jan 1	86,246	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
General Fund Match		Loan Payments	3,329	Grants	71,951	Federal Aid			Donations					
Miscellaneous		Interest on Idle Funds	32	Grant Reimb from										
Federal Aid				Donations Fund										
				Reimbursed Expense										
Total Receipts	0	Total Receipts	3,361	Total Receipts	71,951	Total Receipts	0		Total Receipts	0		Total Receipts	0	75,312
Resources Available:	4,101	Resources Available:	342,575	Resources Available:	92,106	Resources Available:	16		Resources Available:	16		Resources Available:	86,246	525,044
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Commodities		Fiduciary Fees	2,201	Grant Expenses	58,721	Contractual Services			Project Expenditures					
		Loan Advances	114,634			Capital Outlay								
Total Expenditures	0	Total Expenditures	116,835	Total Expenditures	58,721	Total Expenditures	0		Total Expenditures	0		Total Expenditures	69,516	245,072
Cash Balance Dec 31	4,101	Cash Balance Dec 31	225,740	Cash Balance Dec 31	33,385	Cash Balance Dec 31	16		Cash Balance Dec 31	16		Cash Balance Dec 31	16,730	279,972

***Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
FMS-CPR Fund	FMS-CPR Fund	FMS-CPR Fund	FMS-CPR Fund	FMS-CPR Fund

(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
EMS-CPR Fund		EMS Memorial Phillipsburg		EMS Memorial Logan		Special Road & Bridge Improv		Fire Dept Grant 3B							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total			
Cash Balance Jan 1	1,363	Cash Balance Jan 1	664	Cash Balance Jan 1	2,581	Cash Balance Jan 1	0	Cash Balance Jan 1	38,345	Cash Balance Jan 1		42,953			
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Donations	7,340	Donations	4,320	Donations	2,530	State of Kansas	290,318	Grants							
Total Receipts	7,340	Total Receipts	4,320	Total Receipts	2,530	Total Receipts	290,318	Total Receipts	0	Total Receipts		304,508			
Resources Available:	8,703	Resources Available:	4,984	Resources Available:	5,111	Resources Available:		Resources Available:		Resources Available:		347,461			
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Operations	6,278	Operations	4,084	Operations	1,563	Contractual	0	Contractual		Contractual					
						Operations	0	Operations							
Total Expenditures	6,278	Total Expenditures	4,084	Total Expenditures	1,563	Total Expenditures	0	Total Expenditures		Total Expenditures		11,925			
Cash Balance Dec 31	2,425	Cash Balance Dec 31	900	Cash Balance Dec 31	3,548	Cash Balance Dec 31	290,318	Cash Balance Dec 31	38,345	Cash Balance Dec 31		335,536			

##Note: These two block figures should agree.

Special District Name

Fire District No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	31,086	33,463	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	2,451	2,501	2,446
Recreational Vehicle Tax	90	77	79
16/20 M Vehicle Tax	1,574	1,550	1,318
Commercial Vehicle Tax			175
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,201	37,591	4,017
Resources Available:	35,201	37,591	4,017
Expenditures:			
Distribution to the Board	35,201	37,591	39,107
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,201	37,591	39,107
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:			39,107
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,107
Tax Required			35,090
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			35,090

FIRE DISTRICT NO. 2

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget		+ \$ 33,463
2. Debt Service Levy in 2015 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 33,463
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 176,289	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 474,810	
5b. Personal Property 2014	- 379,356	
5c. Increase in Personal Property (5a minus 5b)	+ 95,454	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	10,011	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	281,754	
8. Total Estimated Valuation July 1, 2015	8,916,598	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,634,844	
10. Factor for Increase (7 divided by 9)	0.03263	
11. Amount of Increase (10 times 3)	+ \$ 1,092	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 34,555	
13. Debt Service Levy in this 2016 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	34,555	
15. Consumer Price Index adjustment (14 times 15)	1.60%	
16. Consumer Price Index adjustment (14 times 15)	\$ 535	
17. Maximum levy for budget year FIRE DISTRICT NO. 2, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 35,090	

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official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Fire District No. 3A

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,847	11,161	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	889	897	748
Recreational Vehicle Tax	25	18	16
16/20 M Vehicle Tax	477	506	460
Commercial Vehicle Tax			83
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,238	12,582	1,307
Resources Available:	12,238	12,582	1,307
Expenditures:			
Distribution to the Board	12,238	12,582	12,793
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,238	12,582	12,793
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	12,238	12,582	12,793
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,793
Tax Required			11,486
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			11,486

FIRE DISTRICT NO. 3A

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget		+ \$ 11,161
2. Debt Service Levy in 2015 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 11,161
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 51,281	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 135,990	
5b. Personal Property 2014	- 143,029	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	8,370	
7. Total valuation Adjustment (Sum of 4, 5c, and 6)	59,651	
8. Total Estimated Valuation July 1, 2015	4,609,376	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,549,725	
10. Factor for Increase (7 divided by 9)	0.01311	
11. Amount of Increase (10 times 3)	+ \$ 146	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 11,307	
13. Debt Service Levy in this 2016 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	11,307	
15. Consumer Price Index adjustment (14 times 15)	1.60%	
16. Consumer Price Index adjustment (14 times 15)	\$ 179	
17. Maximum levy for budget year FIRE DISTRICT NO. 3A, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 11,486	

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Special District Name

Fire District No. 3B

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,576	20,031	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	1,227	1,323	1,060
Recreational Vehicle Tax	6	7	10
16/20 M Vehicle Tax	996	1,052	977
Commercial Vehicle Tax			4
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,805	22,413	2,052
Resources Available:	21,805	22,413	2,052
Expenditures:			
Distribution to the Board	21,805	22,413	22,746
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,805	22,413	22,746
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	21,805	22,413	22,746
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,746
Tax Required			20,694
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			20,694

FIRE DISTRICT NO. 3B

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget		+ \$ 20,031
2. Debt Service Levy in 2015 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 20,031
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 31,557	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 97,482	
5b. Personal Property 2014	- 86,631	
5c. Increase in Personal Property (5a minus 5b)	+ 10,851	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	8,357	
7. Total Valuation Adjustment (sum of 4, 5c, and 6)	50,765	
8. Total Estimated Valuation July 1, 2015	3,015,543	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,964,778	
10. Factor for Increase (7 divided by 9)	0.01712	
11. Amount of Increase (10 times 3)	+ \$ 343	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 20,374	
13. Debt Service Levy in this 2016 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	20,374	
15. Consumer Price Index adjustment (14 times 15)	1.60%	
16. Consumer Price Index adjustment (14 times 15)	\$ 320	
17. Maximum levy for budget year FIRE DISTRICT NO. 3B, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 20,694	

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Special District Name

Arcade Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	280	288	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	21	21	20
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	9	11	7
Commercial Vehicle Tax			9
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	311	321	36
Resources Available:	311	321	36
Expenditures:			
Distribution to the Board	311	321	329
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	311	321	329
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	311	321	329
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			329
Tax Required			293
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			293

ARCADE TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	288
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	288
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 213	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 52,743	
5b. Personal Property 2014	- 53,467	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	1,757	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	1,970	
8. Total Estimated Valuation July 1, 2015	1,974,127	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,972,157	
10. Factor for Increase (7 divided by 9)	0.00100	
11. Amount of Increase (10 times 3)	+ \$ 0	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 288	
13. Debt Service Levy in this 2016 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	288	
15. Consumer Price Index adjustment (14 times 15)	1.60%	
16. Consumer Price Index adjustment (14 times 15)	\$ 5	
17. Maximum levy for budget year ARCADE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 293	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Beaver Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	350	356	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	33	26	19
Recreational Vehicle Tax	3	2	1
16/20 M Vehicle Tax	21	24	15
Commercial Vehicle Tax			6
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	407	408	40
Resources Available:	407	408	40
Expenditures:			
Distribution to the Board	407	408	408
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	407	408	408
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	407	408	408
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	408
		Tax Required	368
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			368

BEAVER TOWNSHIP

Computation to Determine Limit for 2016

	AMOUNT OF LEVY
1. Tax Levy Amount in 2015 Budget	+ \$ 356
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 356

2015 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015:	+ 0
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ 78,086
5b. Personal Property 2014	- 62,336
5c. Increase in Personal Property (5a minus 5b)	+ 15,750
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	770
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	16,520
8. Total Estimated Valuation July 1, 2015	1,058,208
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,041,688
10. Factor for Increase (7 divided by 9)	0.01586
11. Amount of Increase (10 times 3)	+ \$ 6
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 362
13. Debt Service Levy in this 2016 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	362
15. Consumer Price Index adjustment (14 times 15)	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ 6
17. Maximum levy for budget year BEAVER TOWNSHIP, including debt service, not requiring 'notice of vote publication.'	
(14 plus 16)	\$ 368

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Crystal Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20 M Vehicle Tax	0		0
Commercial Vehicle Tax	0		0
Watercraft Tax	0		
Gross Earnings (Intangibles) Tax	1,489	1,489	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,489	1,489	1,500
Resources Available:	1,489	1,489	1,500
Expenditures:			
Distribution to the Board	1,489	1,489	1,500
Insurance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,489	1,489	1,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,489	1,489	1,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500
Tax Required			0
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			0

CRYSTAL TOWNSHIP

Computation to Determine Limit for 2016

		AMOUNT OF LEVY
1. Tax Levy Amount in 2015 Budget	+ \$	0
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 33,861	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 54,706	
5b. Personal Property 2014	- 59,374	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	737	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	34,598	
8. Total Estimated Valuation July 1, 2015	1,230,102	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,195,504	
10. Factor for Increase (7 divided by 9)	0.02894	
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2016 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0
15. Consumer Price Index adjustment (14 times 15)		1.60%
16. Consumer Price Index adjustment (14 times 15)	\$	0
17. Maximum levy for budget year CRYSTAL TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	0

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you must publish notice of vote by the governing body to adopt such budget in the
official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Freedom Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,051	1,078	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	53	69	68
Recreational Vehicle Tax	4	3	2
16/20 M Vehicle Tax	41	41	39
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax	365	365	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,514	1,556	109
Resources Available:	1,514	1,556	109
Expenditures:			
Distribution to the Board	1,514	1,556	1,228
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,514	1,556	1,228
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	1,514	1,556	1,228
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,228
		Tax Required	1,119
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			1,119

FREEDOM TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	1,078
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>1,078</u>
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>15,322</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 80,360	
5b. Personal Property 2014	- <u>71,195</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,165</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	<u>294</u>	
7. Total valuation Adjustment (Sum of 4, 5c, and 6)	<u>24,781</u>	
8. Total Estimated Valuation July 1, 2015	<u>1,148,336</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,123,555</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02206</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>24</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,102</u>	
13. Debt Service Levy in this 2016 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,102</u>	
15. Consumer Price Index adjustment (14 times 15)	<u>1.60%</u>	
16. Consumer Price Index adjustment (14 times 15)	\$ <u>17</u>	
17. Maximum levy for budget year FREEDOM TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,119</u>	

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Special District Name

Glenwood Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,612	1,639	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	128	118	106
Recreational Vehicle Tax	0	2	1
16/20 M Vehicle Tax	56	51	43
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,796	1,810	150
Resources Available:	1,796	1,810	150
Expenditures:			
Distribution to the Board	1,796	1,810	1,816
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,796	1,810	1,816
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,796	1,810	1,816
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,816
		Tax Required	1,666
			0
Delinquent Comp Rate:			
Amount of 2015 Ad Valorem Tax			1,666

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	1,639
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>1,639</u>
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	0
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 21,305	
5b. Personal Property 2014	- <u>32,822</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	477
7. Total Valuation Adjustment (sum of 4, 5c, and 6)	_____	<u>477</u>
8. Total Estimated Valuation July 1, 2015	<u>741,623</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>741,146</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00064</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>1,640</u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,640</u>
15. Consumer Price Index adjustment (14 times 15)		<u>1.60%</u>
16. Consumer Price Index adjustment (14 times 15)	\$	<u>26</u>
17. Maximum levy for budget year GLENWOOD TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u><u>1,666</u></u>

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Special District Name Granite Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	863	882	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	65	44	35
Recreational Vehicle Tax	3	0	2
16/20 M Vehicle Tax	18	25	11
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	949	951	48
Resources Available:	949	951	48
Expenditures:			
Distribution to the Board	949	951	2,248
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	949	951	2,248
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	949	951	2,248
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,248
Tax Required			2,200
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			2,200

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	MVT	RVT
General	882	35	2
Cemetery	0		
Total	882	35	2

Motor Vehicle Factor

0.039637188

Recreational Vehicle Factor

0.002369615

Budgeted Funds for 2016	16/20M	Comm Veh	Watercraft
General	11		
Cemetery			
Total	11	0	0

16/20 Vehicle Factor

0.012346939

Commercial Vehicle Factor

0

Watercraft Vehicle Fator

0

GRANITE TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	882
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	882
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	0
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ _____	68,305
5b. Personal Property 2014	- _____	58,236
5c. Increase in Personal Property (5a minus 5b)	+ _____	10,069
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	796
7. Total Valuation Adjustment (sum of 4, 5c, and 6)	_____	10,865
8. Total Estimated Valuation July 1, 2015	_____	2,038,440
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,027,575
10. Factor for Increase (7 divided by 9)	_____	0.00536
11. Amount of Increase (10 times 3)	+ \$ _____	5
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	887
13. Debt Service Levy in this 2016 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	887
15. Consumer Price Index adjustment (14 times 15)	_____	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	14
17. Maximum levy for budget year GRANITE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	901

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you must publish notice of vote by the governing body to adopt such budget in the
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Special District Name

Greenwood Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,091	3,163	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	207	226	214
Recreational Vehicle Tax	6	0	
16/20 M Vehicle Tax	111	129	145
Commercial Vehicle Tax			13
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,415	3,518	371
Resources Available:	3,415	3,518	371
Expenditures:			
Distribution to the Board	3,415	3,518	3,641
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,415	3,518	3,641
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			3,641
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,641
		Tax Required	3,270
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			3,270

GREENWOOD TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	3,163
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,163
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	1,100
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ _____	48,512
5b. Personal Property 2014	- _____	61,089
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	12,347
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	13,447
8. Total Estimated Valuation July 1, 2015	_____	771,943
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	758,496
10. Factor for Increase (7 divided by 9)	_____	0.01773
11. Amount of Increase (10 times 3)	+ \$ _____	56
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,219
13. Debt Service Levy in this 2016 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,219
15. Consumer Price Index adjustment (14 times 15)	_____	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	51
17. Maximum levy for budget year GREENWOOD TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	3,270

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Special District Name

Logan Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,127	1,154	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	178	168	155
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	21	19	19
Commercial Vehicle Tax			18
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,330	1,344	195
Resources Available:	1,330	1,344	195
Expenditures:			
Distribution to the Board	1,330	1,344	1,368
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,330	1,344	1,368
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:			1,368
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,368
		Tax Required	1,173
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			1,173

LOGAN TOWNSHIP

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$ 1,154
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,154
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ 1,050
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ 165,335
5b. Personal Property 2014	- 167,378
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	1,780
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,830
8. Total Estimated Valuation July 1, 2015	3,376,380
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,373,550
10. Factor for Increase (7 divided by 9)	0.00084
11. Amount of Increase (10 times 3)	+ \$ 1
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,155
13. Debt Service Levy in this 2016 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,155
15. Consumer Price Index adjustment (14 times 15)	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ 18
17. Maximum levy for budget year LOGAN TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,173

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Special District Name

Long Island Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,119	2,178	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	211	198	205
Recreational Vehicle Tax	5	3	4
16/20 M Vehicle Tax	144	149	138
Commercial Vehicle Tax			14
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,479	2,528	361
Resources Available:	2,479	2,528	361
Expenditures:			
Distribution to the Board	2,479	2,528	2,620
	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,479	2,528	2,620
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:			2,620
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,620
Tax Required			2,259
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			2,259

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	2,178
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,178
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 59,423	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 132,032	
5b. Personal Property 2014	- 125,641	
5c. Increase in Personal Property (5a minus 5b)	+ 6,391	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	46	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	65,860	
8. Total Estimated Valuation July 1, 2015	3,209,006	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,143,146	
10. Factor for Increase (7 divided by 9)	0.02095	
11. Amount of Increase (10 times 3)	+ \$ 46	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,224	
13. Debt Service Levy in this 2016 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,224	
15. Consumer Price Index adjustment (14 times 15)	1.60%	
16. Consumer Price Index adjustment (14 times 15)	\$ 35	
17. Maximum levy for budget year LONG ISLAND TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,259	

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official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Phillipsburg Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	848	864	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	54	54	54
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	8	8	10
Commercial Vehicle Tax			10
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	911	927	76
Resources Available:	911	927	76
Expenditures:			
Distribution to the Board	911	927	965
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	911	927	965
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:			965
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			965
Tax Required			889
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			889

PHILLIPSBURG TOWNSHIP

Computation to Determine Limit for 2016

		AMOUNT OF LEVY
1. Tax Levy Amount in 2015 Budget		+ \$ 864
2. Debt Service Levy in 2015 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 864
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 76,528	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 938,356	
5b. Personal Property 2014	- 939,328	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	12,357	
7. Total valuation Adjustment (sum of 4, 5c, and 6)	88,885	
8. Total Estimated Valuation July 1, 2015	7,001,761	
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,912,876	
10. Factor for Increase (7 divided by 9)	0.01286	
11. Amount of Increase (10 times 3)		+ \$ 11
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 875
13. Debt Service Levy in this 2016 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		875
15. Consumer Price Index adjustment (14 times 15)		1.60%
16. Consumer Price Index adjustment (14 times 15)		\$ 14
17. Maximum levy for budget year PHILLIPSBURG TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 889

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Special District Name

Plum Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	487	496	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	73	66	64
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	15	15	14
Commercial Vehicle Tax			6
Watercraft Tax			
Gross Earnings (Intangibles) Tax	387	387	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	964	966	536
Resources Available:	964	966	536
Expenditures:			
Distribution to the Board	964	966	1,043
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	964	966	1,043
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			1,043
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,043
		Tax Required	507
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			507

PLUM TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	496
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	496
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	8,255
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ _____	54,862
5b. Personal Property 2014	- _____	51,776
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,086
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	3,801
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	15,142
8. Total Estimated Valuation July 1, 2015	_____	2,683,005
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,667,863
10. Factor for Increase (7 divided by 9)	_____	0.00568
11. Amount of Increase (10 times 3)	+ \$ _____	3
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	499
13. Debt Service Levy in this 2016 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	499
15. Consumer Price Index adjustment (14 times 15)	_____	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	8
17. Maximum levy for budget year PLUM TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	507

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Special District Name

Prairie View Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax	192	192	225
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	192	192	225
Resources Available:	192	192	225
Expenditures:			
Distribution to the Board	192	192	225
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	192	192	225
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:			225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225
		Tax Required	0
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			0

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	0
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ 116,866	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 121,431	
5b. Personal Property 2014	- 91,300	
5c. Increase in Personal Property (5a minus 5b)	+ 30,131	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	5,351	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	152,348	
8. Total Estimated Valuation July 1, 2015	1,610,667	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,458,319	
10. Factor for Increase (7 divided by 9)	0.10447	
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2016 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0
15. Consumer Price Index adjustment (14 times 15)		1.60%
16. Consumer Price Index adjustment (14 times 15)	\$	0
17. Maximum levy for budget year PRAIRIE VIEW TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	0

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you must publish notice of vote by the governing body to adopt such budget in the
official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Rushville Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	650	661	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	15	15	19
Recreational Vehicle Tax	9	0	0
16/20 M Vehicle Tax	0	8	10
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	674	684	29
Resources Available:	674	684	29
Expenditures:			
Distribution to the Board	674	684	718
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	674	684	718
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:			718
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	718
		Tax Required	689
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			689

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	661
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	661
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	5,060
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ _____	22,796
5b. Personal Property 2014	- _____	19,376
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,420
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	_____	11,674
7. Total valuation Adjustment (Sum of 4, 5c, and 6)	_____	20,154
8. Total Estimated Valuation July 1, 2015	_____	807,367
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	787,213
10. Factor for Increase (7 divided by 9)	_____	0.02560
11. Amount of Increase (10 times 3)	+ \$ _____	17
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	678
13. Debt Service Levy in this 2016 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	678
15. Consumer Price Index adjustment (14 times 15)	_____	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	11
17. Maximum levy for budget year RUSHVILLE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	689

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Special District Name

Solomon Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,848	2,978	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	275	275	235
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	137	101	104
Commercial Vehicle Tax			7
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,265	3,358	350
Resources Available:	3,265	3,358	350
Expenditures:			
Distribution to the Board	3,265	3,358	3,529
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,265	3,358	3,529
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			3,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,529
		Tax Required	3,179
Delinquent Comp Rate:			0
		Amount of 2015 Ad Valorem Tax	3,179

SOLOMON TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	2,978
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>2,978</u>
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>112,393</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 29,187	
5b. Personal Property 2014	- <u>30,863</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015	<u>5,178</u>	
7. Total valuation Adjustment (sum of 4, 5c, and 6)	<u>117,571</u>	
8. Total Estimated Valuation July 1, 2015	<u>2,408,109</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,290,538</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05133</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>153</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,131</u>	
13. Debt Service Levy in this 2016 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,131</u>	
15. Consumer Price Index adjustment (14 times 15)	<u>1.60%</u>	
16. Consumer Price Index adjustment (14 times 15)	\$ <u>48</u>	
17. Maximum levy for budget year SOLOMON TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,179</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the
official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Sumner Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	513	543	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	33	44	37
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	28	33	30
Commercial Vehicle Tax			11
Watercraft Tax			
Gross Earnings (Intangibles) Tax	24	24	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	599	645	79
Resources Available:	599	645	79
Expenditures:			
Distribution to the Board	599	645	645
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	599	645	645
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			645
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	645
		Tax Required	566
		Delinquent Comp Rate:	0
		Amount of 2015 Ad Valorem Tax	566

SUMNER TOWNSHIP

Computation to Determine Limit for 2016

	Amount or Levy
1. Tax Levy Amount in 2015 Budget	+ \$ 543
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 543
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ 17,420
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ 13,496
5b. Personal Property 2014	- 16,864
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	1,897
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	19,317
8. Total Estimated Valuation July 1, 2015	762,702
9. Total Valuation less Valuation Adjustment (8 minus 7)	743,385
10. Factor for Increase (7 divided by 9)	0.02599
11. Amount of Increase (10 times 3)	+ \$ 14
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 557
13. Debt Service Levy in this 2016 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	557
15. Consumer Price Index adjustment (14 times 15)	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ 9
17. Maximum levy for budget year SUMNER TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 566

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Towanda Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	990	1,007	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	9	10	13
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	9	9	9
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,008	1,026	22
Resources Available:	1,008	1,026	22
Expenditures:			
Distribution to the Board	1,008	1,026	1,049
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,008	1,026	1,049
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			1,049
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,049
		Tax Required	1,027
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			1,027

TOWANDA TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	1,007
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,007
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	0
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 42,684	
5b. Personal Property 2014	- 36,900	
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,784
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	1,590
7. Total Valuation Adjustment (sum of 4, 5c, and 6)	_____	7,374
8. Total Estimated Valuation July 1, 2015	_____	2,005,051
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,997,677
10. Factor for Increase (7 divided by 9)	_____	0.00369
11. Amount of Increase (10 times 3)	+ \$	4
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,011
13. Debt Service Levy in this 2016 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,011
15. Consumer Price Index adjustment (14 times 15)	_____	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$	16
17. Maximum levy for budget year TOWANDA TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	1,027

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the
official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Valley Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,696	1,731	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	57	72	49
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	45	36	13
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,798	1,839	62
Resources Available:	1,798	1,839	62
Expenditures:			
Distribution to the Board	1,798	1,839	1,823
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,798	1,839	1,823
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			1,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,823
		Tax Required	1,761
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			1,761

VALLEY TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	1,731
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,731
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	0
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ _____	9,091
5b. Personal Property 2014	- _____	9,381
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	1,002
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	1,002
8. Total Estimated Valuation July 1, 2015	_____	803,971
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	802,969
10. Factor for Increase (7 divided by 9)	_____	0.00125
11. Amount of Increase (10 times 3)	+ \$ _____	2
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,733
13. Debt Service Levy in this 2016 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,733
15. Consumer Price Index adjustment (14 times 15)	_____	1.60%
16. Consumer Price Index adjustment (14 times 15)	\$ _____	28
17. Maximum levy for budget year VALLEY TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	1,761

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the
official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Walnut Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,275	3,327	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	39	32	28
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	12	23	18
Commercial Vehicle Tax			
Watercraft Tax			
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,326	3,382	46
Resources Available:	3,326	3,382	46
Expenditures:			
Distribution to the Board	3,326	3,382	3,431
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,326	3,382	3,431
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:			3,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,431
		Tax Required	3,385
Delinquent Comp Rate:			0
Amount of 2015 Ad Valorem Tax			3,385

WALNUT TOWNSHIP

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax Levy Amount in 2015 Budget	+ \$	3,327
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>3,327</u>
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ _____	0
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ _____	12,715
5b. Personal Property 2014	- _____	11,069
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,646
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>1,646</u>
8. Total Estimated Valuation July 1, 2015	<u>1,201,673</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,200,027</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00137</u>
11. Amount of Increase (10 times 3)	+ \$ _____	5
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>3,332</u>
13. Debt Service Levy in this 2016 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,332</u>
15. Consumer Price Index adjustment (14 times 15)	_____	<u>1.60%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ _____	<u>53</u>
17. Maximum levy for budget year WALNUT TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>3,385</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the
official county newspaper and attach a copy of the published notice to this budget.

NOTICE OF VOTE
Granite Township, Phillips County, Kansas

In adopting the Granite Township's 2016 budget the governing body found it necessary to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 consumer price index for all urban consumers. The budget was approved by a majority vote of the governing body.

RESOLUTION NO. 1

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Granite Township exceeding the amount levied to finance the 2015 budget of Granite Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Granite Township provides essential services to protect the citizens of the township, and

Whereas, the cost of providing these services continues to increase,

NOW, THEREFORE BE IT RESOLVED by the Granite Township Officials that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 25th day of July, 2015 by the Granite Township Board, Phillips County, Kansas.

Granite Township
Dane Christensen
Tom Song
John R. Dekey

NOTICE OF BUDGET HEARING

The governing body of
Phillips County

will meet on September 8, 2015 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,989,185	22.472	1,984,723	23.345	2,023,419	991,492	18.291
Road & Bridge	2,447,941	33.083	2,368,516	33.083	2,393,795	1,793,027	33.077
Landfill	541,512	0.750	634,475	1.000	631,528	162,623	3.000
EMS- Ambulance	410,943	1.658	365,000	1.278	415,000	95,857	1.768
County Health	438,795	2.094	412,893	1.592	483,351	113,302	2.090
Noxious Weed	208,450	1.500	236,400	1.500	231,400	81,312	1.500
Appraisers Cost	120,905	1.953	118,505	1.901	118,455	107,312	1.980
Election	45,148	0.736	27,300	0.413	42,000	40,056	0.739
Employee Benefits	1,004,885	18.514	1,938,750	17.138	1,753,750	944,858	17.430
Conservation	13,966	0.339	14,000	0.227	14,000	12,013	0.222
County Fair	24,939	0.425	25,000	0.404	28,000	24,685	0.455
Historical Society	10,175	0.172	10,200	0.165	10,200	8,709	0.161
Hospital Board	352,573	6.000	368,632	6.000	374,019	325,246	6.000
Economic Development	417,350		442,875		489,553		
Mental Health	45,801	0.764	44,860	0.727	44,860	40,070	0.739
Mental Retardation	57,745	0.964	56,500	0.917	56,500	50,538	0.932
Assisted Living Debt Service	161,863	2.000	161,707	2.000	175,632	162,623	3.000
Hospital Bonds	30,000		30,000		30,000		
Noxious Weed Cap. Out.	1,064		25,152		64,561		
County 911			119,495		120,429		
Emergency 911	19,113						
Wireless 911	37,589						
Sp. Alcohol Program	1,200		29,286		30,307		
Tourism & Promotion	4,095		17,000		26,174		
Local Emergency Planning	11		11,638		12,237		
Non-Budgeted Fund-A	205,996						
Non-Budgeted Fund-B	98,350						
Non-Budgeted Fund-C	245,072						
Non-Budgeted Fund-D	11,925						
Non-Budgeted Fund-E	207,809						
Totals	10,164,306	102.324	9,444,107	92.390	9,570,240	4,953,733	91.384
Less: Transfers	1,069,324		324,353		207,364		
Net Expenditure	9,095,982		9,119,724		9,360,876		
Total Tax Levied	5,365,698		5,097,663		*****		
Assessed Valuation	52,438,379		55,115,075		54,207,681		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2013
0
120,000
291,800
1,761,007
2,173,807

2014
0
90,000
257,643
1,654,373
2,001,916

2015
0
60,000
221,940
1,384,995
1,666,935

*Tax rates are expressed in mills

Linda McDowell

County Clerk

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive Week, the first publication thereof being made as aforesaid on the 5 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20 _____, 20
_____, 20 _____, 20
_____, 20 _____, 20

Signed: Kirby Ross

Subscribed and sworn to before me this 5 day of August, 2015.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-19

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-19

NOTICE OF BUDGET HEARING

The governing body of
Phillips County

will meet on August 17, 2015 at 10:00 A.M. in the County Courthouse Room at the County Courthouse for the purpose of hearing and
advising objections to proposed changes in the proposed use of funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2015 Ad Valorem Tax payable by the maximum limits of the 2015 Budget.
Estimated Tax Rate is subject to change depending on the final approved budget.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2015		Budget Authority		
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate	2015	Ad	Tax Rate
General	1,889,416	22.132	1,914,273	22.245	2,021,437	22.245	2,021,437	1,811,028	19.291
Ref & Budget	2,417,911	22.932	2,417,911	22.932	2,417,911	22.932	2,417,911	1,811,028	19.291
Landfill	221,612	0.740	221,612	0.740	221,612	0.740	221,612	1,811,028	19.291
SW Ambulance	110,458	1.28	110,458	1.28	110,458	1.28	110,458	1,811,028	19.291
County Health	118,195	2.094	118,195	2.094	118,195	2.094	118,195	1,811,028	19.291
Public Works	104,410	1.004	104,410	1.004	104,410	1.004	104,410	1,811,028	19.291
Aggravation Cost	129,515	1.853	129,515	1.853	129,515	1.853	129,515	1,811,028	19.291
Electric	45,118	0.134	45,118	0.134	45,118	0.134	45,118	1,811,028	19.291
Employee Services	7,024,416	22.132	7,024,416	22.132	7,024,416	22.132	7,024,416	1,811,028	19.291
Construction	15,768	0.215	15,768	0.215	15,768	0.215	15,768	1,811,028	19.291
County Fair	24,325	0.215	24,325	0.215	24,325	0.215	24,325	1,811,028	19.291
Historical Society	18,115	0.132	18,115	0.132	18,115	0.132	18,115	1,811,028	19.291
Historical Society	22,512	0.090	22,512	0.090	22,512	0.090	22,512	1,811,028	19.291
Economic Development	111,250	0.762	111,250	0.762	111,250	0.762	111,250	1,811,028	19.291
Visual Arts	11,101	0.264	11,101	0.264	11,101	0.264	11,101	1,811,028	19.291
Visual Arts	27,745	0.264	27,745	0.264	27,745	0.264	27,745	1,811,028	19.291
Arts & Culture	1,616,212	3.085	1,616,212	3.085	1,616,212	3.085	1,616,212	1,811,028	19.291
Harling Woods	20,020		20,020		20,020		20,020	1,811,028	19.291
Harling Woods Co. C	1,084		1,084		1,084		1,084	1,811,028	19.291
County Jail	19,413		19,413		19,413		19,413	1,811,028	19.291
County Jail	27,242		27,242		27,242		27,242	1,811,028	19.291
Alcohol Programs	1,202		1,202		1,202		1,202	1,811,028	19.291
Tuition & Programs	4,816		4,816		4,816		4,816	1,811,028	19.291
Legal Expenses	11		11		11		11	1,811,028	19.291
Non-Budgeted Funds	105,557		105,557		105,557		105,557	1,811,028	19.291
Non-Budgeted Funds	10,500		10,500		10,500		10,500	1,811,028	19.291
Non-Budgeted Funds	248,972		248,972		248,972		248,972	1,811,028	19.291
Non-Budgeted Funds	11,315		11,315		11,315		11,315	1,811,028	19.291
Non-Budgeted Funds	207,829		207,829		207,829		207,829	1,811,028	19.291
Totals	10,161,306	102.224	10,161,306	102.224	10,161,306	102.224	10,161,306	1,811,028	19.291
Less: Transfers	1,869,314		1,869,314		1,869,314		1,869,314		
Net Expenditure	8,291,992		8,291,992		8,291,992		8,291,992		
Total Tax Levied	8,291,992		8,291,992		8,291,992		8,291,992		
Assessed Valuation	52,338,312		52,338,312		52,338,312		52,338,312		

Outstanding Indebtedness

	2012	2013	2014
January 1,	0	0	0
G.O. Bonds	110,600	110,600	110,600
Reverse Bonds	371,444	371,444	371,444
Other	1,611,607	1,611,607	1,611,607
Less: Pay. Ref. Sec.	2,472,117	2,472,117	2,472,117
Total	0	0	0

Other County	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2015		Budget Authority		
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate	2015	Ad	Tax Rate
Special District No. 1	35,301	2.814	35,301	2.814	35,301	2.814	35,301	15,113	11.404
Fire District No. 2	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 3	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 4	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 5	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 6	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 7	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 8	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 9	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 10	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 11	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 12	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 13	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 14	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 15	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 16	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 17	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 18	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 19	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 20	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 21	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 22	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 23	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 24	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 25	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 26	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 27	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 28	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 29	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 30	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 31	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 32	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 33	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 34	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 35	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 36	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 37	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 38	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 39	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 40	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 41	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 42	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 43	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 44	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 45	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 46	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 47	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 48	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 49	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 50	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 51	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 52	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 53	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 54	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 55	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 56	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 57	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 58	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 59	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 60	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 61	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 62	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 63	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 64	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 65	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 66	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 67	22,222	2.814	22,222	2.814	22,222	2.814	22,222	15,113	11.404
Fire District No. 68	22,222	2							

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 26 day of August, 2015, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

Signed:

Kirby Ross

Subscribed and sworn to before me this 26

day of August, 2015

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-19

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-19

NOTICE OF BUDGET HEARING

The governing body of Phillips County will meet on September 8, 2015 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Tax Rate*
General	1,899,185	22.473	1,934,733	22.345	1,831,212	921,192	18.251
Road & Bridge	2,487,941	22.085	2,359,316	22.013	1,393,375	1,223,017	13.071
Law Dept	541,512	6.759	634,475	1.920	431,598	162,623	3.660
EMS-Ambulance	210,248	7.654	165,568	1.578	415,600	95,857	1.768
County Health	431,715	2.884	412,823	1.392	415,451	113,302	2.898
Northern Wood	168,450	1.589	215,443	1.500	231,400	81,312	1.500
Aggravated Court	170,502	1.953	119,445	1.481	118,465	107,312	1.519
Alcohol	45,148	0.736	37,190	0.413	47,000	48,856	0.739
Employee Benefits	2,694,165	18.514	2,938,750	17.118	1,753,750	944,658	17.432
Construction	13,865	0.130	14,000	0.127	14,000	11,023	0.116
County Fair	24,939	0.415	25,000	0.404	25,000	34,655	0.416
Historical Society	10,175	0.173	10,100	0.165	10,100	8,769	0.161
Hospital Board	357,573	6.690	358,631	6.802	374,812	315,146	6.800
Emergency Development	427,328		412,415		419,553		
Medical Health	35,801	0.764	44,350	0.717	44,500	40,070	0.739
Mental Rehabilitation	37,745	0.764	56,282	0.917	56,500	50,538	0.927
Law Enforcement Services	161,663	1.882	161,787	1.900	175,632	167,413	2.002
Hospital Board	30,893		30,439		30,000		
Northern Wood Exp. Out	1,844		25,152		64,541		
County Jail			112,475		119,419		
Emergency Jail	19,113						
Wireless Jail	37,839						
By Alcohol Program	1,700		10,946		10,297		
Training & Promotion	4,096		17,000		16,174		
Local Emergency Planning	11		11,674		12,237		
Non-Budgeted Funds-A	265,596						
Non-Budgeted Funds-B	24,350						
Non-Budgeted Funds-C	245,812						
Non-Budgeted Funds-D	11,915						
Non-Budgeted Funds-E	107,492						
Total	10,164,366	107.374	9,444,107	97.390	9,570,210	4,653,731	91.384
Less: Transfers	1,668,321		324,333		269,541		
Net Expenditure	8,496,045		9,119,774		9,300,669		
Total Tax Levied	5,165,698		9,097,042		9,097,042		
Assessed Valuation	52,434,379		55,115,019		54,207,631		
Outstanding Indebtedness:							
January 1,	2013	0	2014	0	2015	0	
G.O. Bonds							
Revenue Bonds	128,000		30,000		60,000		
Other	231,809		257,543		131,918		
Less: Pay. Princ.	1,781,437		1,654,373		1,334,235		
Total	2,178,372		2,943,170		1,656,683		
*Tax rates are expressed in mills							
(Linda McDowell)							
County Clerk							

(First Published in the Phillips County Review August 26, 2015)11.